California Community Colleges
SCFF Resource Estimator Projections - 2025-08-05
PERALTA

SCFF Resource Estimator Detailed Report

Estimated Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)	
I. Base Allocation Basic + FTES	$99,609,347
II. Supplemental Allocation	$24,424,028
III. Student Success Allocation	$11,753,456
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$135,786,831
Prior Year SCFF Calculated Revenue + COLA (B)	$142,187,519
Hold Harmless Revenue (C)	$148,941,102
Stability Protection Adjustment	$0
Hold Harmless Protection Adjustments	$13,154,271
Estimated 2025-26 TCR (Max of A, B, or C)	**$148,941,102**

Supporting Sections

Section Ia: Estimated FTES Data and Calculations

variable FTES Category	*a* 23-24 Appl #3	*b* 24-25 Appl #3	*c* Restoration	*d* Decline	*e* Adjustment	*f = b + c + d + e* 25-26 Appl #1	*g = f except credit = (a + b + f)/3* 25-26 Appl #2	*h* Growth	*i = g + h* 25-26 Funded
Credit	11,824.58	11,506.54	0.00	0.00	0.00	11,506.54	11,612.55	0.00	11,612.55
Incarcerated Credit	15.00	9.36	0.00	0.00	0.00	9.36	9.36	0.00	9.36
Special Admit Credit	1,411.55	1,166.34	0.00	0.00	0.00	1,166.34	1,166.34	0.00	1,166.34
CDCP	196.46	135.07	0.00	0.00	0.00	135.07	135.07	0.00	135.07
Noncredit	62.68	27.42	0.00	0.00	0.00	27.42	27.42	0.00	27.42
Total FTES	13,510.27	12,844.73	0.00	0.00	0.00	12,844.73	12,950.74	0.00	12,950.74
Total Value		$72,402,583	$0	$0	$0				

variable FTES Category	*j = g x l* 2025-26 Applied #2 Revenue	*k = h x l* Growth Revenue	*l* Rate	*m = j + k* Estimated Total Revenue
Credit	$62,895,893	$0	$5,416.20	$62,895,856
Incarcerated Credit	71,092	0	7,595.29	71,092
Special Admit Credit	8,858,691	0	7,595.29	8,858,694
CDCP	1,025,896	0	7,595.29	1,025,896
Noncredit	125,234	0	4,567.26	125,234
Total FTES	$72,976,806	$0		$72,976,772

n 25-26 Appl #0	*o = f + h* 25-26 Appl #3	*p = n - o* 25-26 Unfunded FTES	*q = p x l* 25-26 Unfunded FTES Value
11,506.54	11,506.54	0.00	$0
9.36	9.36	0.00	0
1,166.34	1,166.34	0.00	0
135.07	135.07	0.00	0
27.42	27.42	0.00	0
12,844.73	12,844.73	0.00	$0

Section Ic: Estimated FTES Restoration Authority

variable FTES Category	*v* 22-23	*w* 23-24	*y* 24-25	*z = (v + w + y) x l* Total Value
Credit	0.00	3,139.85	318.04	$18,728,607
Incarcerated Credit	0.00	-15.00	5.64	-71,092
Special Admit Credit	0.00	-953.69	245.21	-5,381,113
CDCP	0.00	-154.75	61.39	-709,097
Noncredit	0.00	-2.97	35.26	147,477
Total	0.00	2,013.44	665.54	$12,714,783

Section Id: Estimated FTES Growth Authority

variable FTES Category	*aa* Target (%)	*ab* 24-25 Appl #3	*ac = aa x ab* Growth FTES
Credit	0.15%	11,506.54	17.22
Incarcerated Credit	0.15%	9.36	0.01
Special Admit Cred	0.15%	1,166.34	1.75
CDCP	0.15%	135.07	0.20
Noncredit	0.15%	27.42	0.04
Total	0	12,844.73	19.22

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
Single College Districts			
>= 20,000	$11,096,911		
>=10,000 & < 20,000	$8,877,529		
<10,000	$6,658,144		
Multi-College Districts			
>= 20,000	$8,877,529		
>=10,000 & < 20,000	$7,767,837		
<10,000	$6,658,144	4	$26,632,575
Additional Rural $	$2,117,700		
		Subtotal	$26,632,575

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
>=1,000	$2,219,382		
Grandparented Centers			
>=1,000	$2,219,382		
>=750 & < 1,000	$1,664,536		
>=500 & < 750	$1,109,690		
>=250 & < 500	$554,846		
>=100 & < 250	$277,425		
		Subtotal	

Estimated Total Basic Allocation	$26,632,575
Estimated Total FTES Allocation	$72,976,772
Estimated Total Base Allocation	**$99,609,347**

Section II: Estimated Supplemental Allocation

Supplemental Allocation	Points	2024-25 Headcount	Rate	Estimated Revenue
AB540	1	643	$1,280.76	$823,526
Supplemental Pell	1	5,491	1,280.76	7,032,634
Supplemental CCPG	1	12,936	1,280.76	16,567,867
Totals		**19,070**		**$24,424,028**

Section III: Estimated Student Success Allocation

All Students	Points	22-23	23-24	24-25	Three Year Average	Rate	Estimated Revenue
Associate Degrees for Transfers	4	367	464	464	431.67	$3,020.86	$1,304,003
Associate Degrees	3	722	731	731	728.00	2,265.64	$1,649,387
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	$0
Credit Certificates	2	269	274	274	272.33	1,510.43	$411,340
Transfer Level Math and English	2	526	572	572	556.67	1,510.43	$840,805
Transfer to a Four Year University	1.5	883	800	800	827.67	1,132.82	$937,598
Nine or More CTE Units	1	2,258	2,637	2,637	2,510.67	755.21	$1,896,091
Regional Living Wage	1	2,448	2,271	2,271	2,330.00	755.21	$1,759,649
All Students Subtotal		**7,473**	**7,749**	**7,749**	**7,657.00**		**$8,798,873**
Pell Grant Recipients							
Associate Degrees for Transfers	6	209	267	267	247.67	$1,142.95	$283,072
Associate Degrees	4.5	409	397	397	401.00	857.22	$343,743
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	$0
Credit Certificates	3	121	135	135	130.33	571.48	$74,482
Transfer Level Math and English	3	212	208	208	209.33	571.48	$119,629
Transfer to a Four Year University	2.25	381	356	356	364.33	428.61	$156,156
Nine or More CTE Units	1.5	904	1,162	1,162	1,076.00	285.74	$307,455
Regional Living Wage	1.5	629	579	579	595.67	285.74	$170,205
Pell Grant Recipients Subtotal		**2,865**	**3,104**	**3,104**	**3,024.33**		**$1,454,742**
Promise Grant Recipients							
Associate Degrees for Transfers	4	298	360	360	339.33	$761.97	$258,562
Associate Degrees	3	569	592	592	584.33	571.48	$333,933
Baccalaureate Degrees	3	0	0	0	0.00	571.48	$0
Credit Certificates	2	185	218	218	207.00	380.98	$78,864
Transfer Level Math and English	2	272	313	313	299.33	380.98	$114,041
Transfer to a Four Year University	1.5	571	534	534	546.33	285.74	$156,108
Nine or More CTE Units	1	1,519	1,852	1,852	1,741.00	190.49	$331,647
Regional Living Wage	1	1,154	1,208	1,208	1,190.00	190.49	$226,686
Promise Grant Recipients Subtotal		**4,568**	**5,077**	**5,077**	**4,907.33**		**$1,499,841**
Estimated Total Student Success Allocation							**$11,753,456**