



Peralta Community College District

Parcel Tax Oversight Committee
Presentation from College Presidents
October 8, 2025

Presentation Outline

- Today's presentation will provide the Committee:
 - An update on each college's parcel tax plan
 - The opportunity to ask questions and engage in conversation

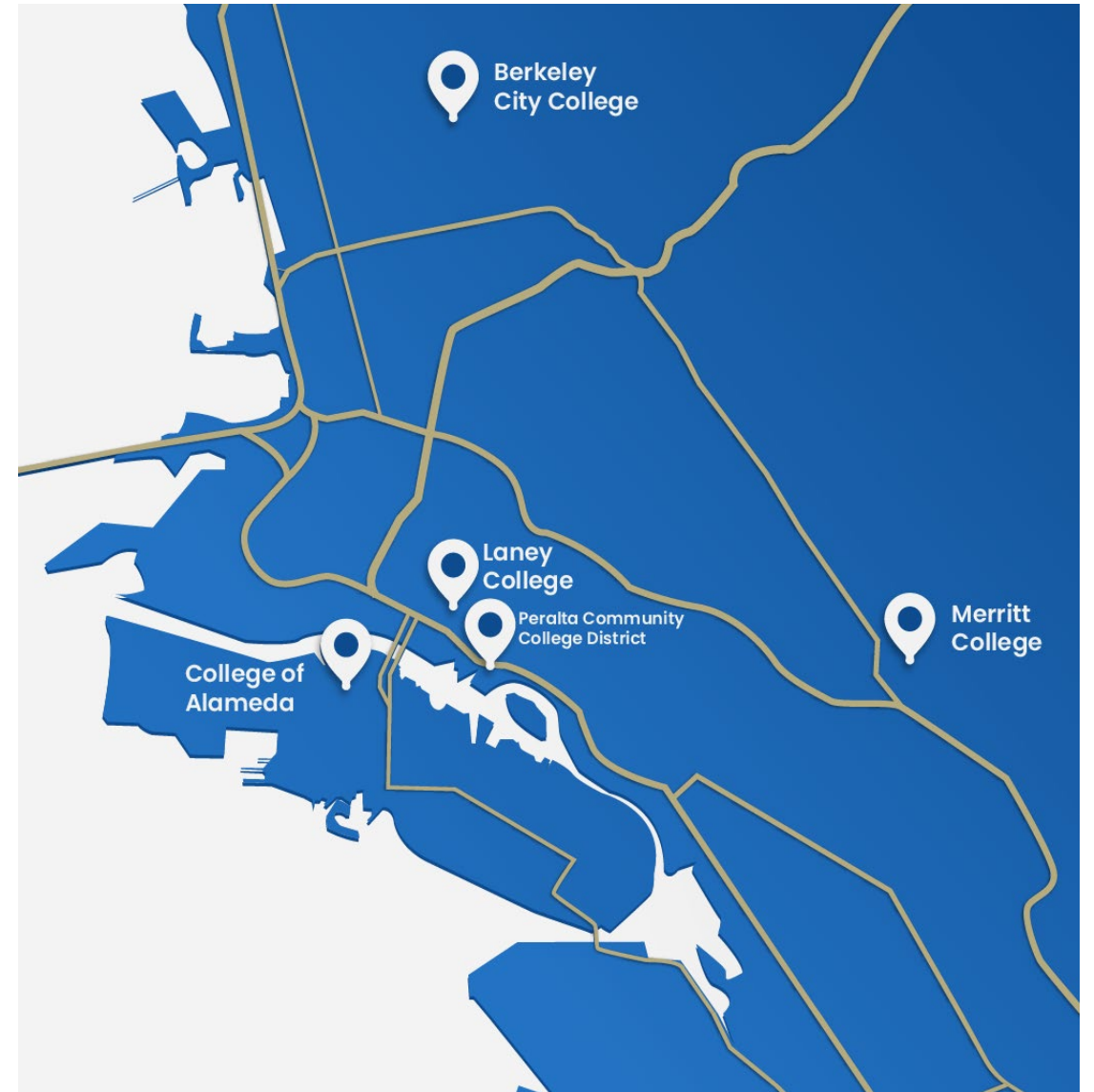


1. **Berkeley City College**
2. **College of Alameda**
3. **Laney College**
4. **Merritt College**

Notes:

Academic Year covers Summer, Fall and Spring terms

Fiscal Year (July 1st → June 30th of following year)



Berkeley City College

Dr. Denise Richardson, President

Berkeley City College

Parcel Tax Projected Expenditures 2025-26

Total Allocation: \$1,785,600

Description	Fall 2025	Spring 2026	FY 2026 Totals
PT Library Technician II (0.65)	\$36,787	\$36,787	\$73,573
Chemistry Lab Coordinator (1.0)	\$83,737	\$83,737	\$167,474
Coordinator/LRC (1.0)	\$83,737	\$83,737	\$167,474
Biology Lab Coordinator	\$73,550	\$73,550	\$147,100
Non-Instructional Sub-total	\$277,811	\$277,811	\$555,621
Part-time faculty	\$614,990	\$614,990	\$1,229,979
Grand Total	\$892,800	\$892,800	\$1,785,600

Berkeley City College

Fall 2025 Instructional Budget by Discipline

Activity Suffix	Discipline	Cost
40100	BIOL	\$109,757
190500	CHEM	\$130,708
150100	ENGL	\$122,009
170100	MATH and STAT	\$75,563
Subtotal		\$438,037
Estimated Benefits		\$176,952
Total		\$614,990



College of Alameda

Ms. Melanie Dixon, President



Parcel Tax Projected Expenditures 2025-26

Total Allocation: \$1,464,000

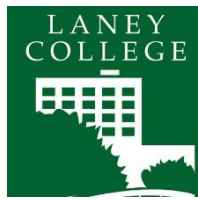
Description	Fall 2025	Spring 2026
Librarians	\$79,131	\$52,297
Part-Time Faculty	\$627,701	\$603,701
Instructional Aides/Tutoring	\$55,325	\$45,845
Total	\$762,157	\$701,843



College of Alameda

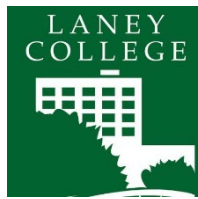
Top Instructional Disciplines funded by Parcel Tax

Activity Suffix	Description	Estimated Total
170100	Mathematics, General	\$264,459
040100	Biology	\$246,845
190500	Chemistry	\$212,457
070200	CIS	147,856



Laney College

Dr. Rebecca Opsata, President

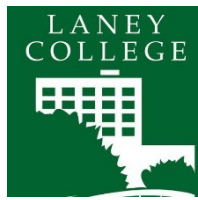


Laney College

Parcel Tax Projected Expenditures 2025-26

Total Allocation: \$2,878,499

	Fall 25	Spring 26
Part-Time Faculty	\$896,689	\$1,609,370.39 (estimated based on what is remaining)
Tutors (Student)	\$28,792	\$28,759
1 Tutoring - Classified (Jen)	\$90,898	\$90,898
1 SOAR - Classified (Jay/Vacant)	\$68,756	\$64,237
Total	\$1,085,135	\$1,793,265



Laney College

Top 10 Instructional Departments with classes Fall 2025 funded by Parcel Tax

Activity Suffix	Description	Estimated Total
170100	Mathematics, General	\$202,948
150100	English	\$66,571
200100	Psychology, General	\$49,265
220300	Ethnic Studies	\$39,926
95700	Civil and Construction Managem	\$35,799
493086	English (ESL) Speaking/Listeni	\$33,091
41000	Physiology (includes Anatomy)	\$31,111
190200	Physics, General	\$30,198
493087	English (ESL) Intergrated	\$28,629
190500	Chemistry, General	\$28,322



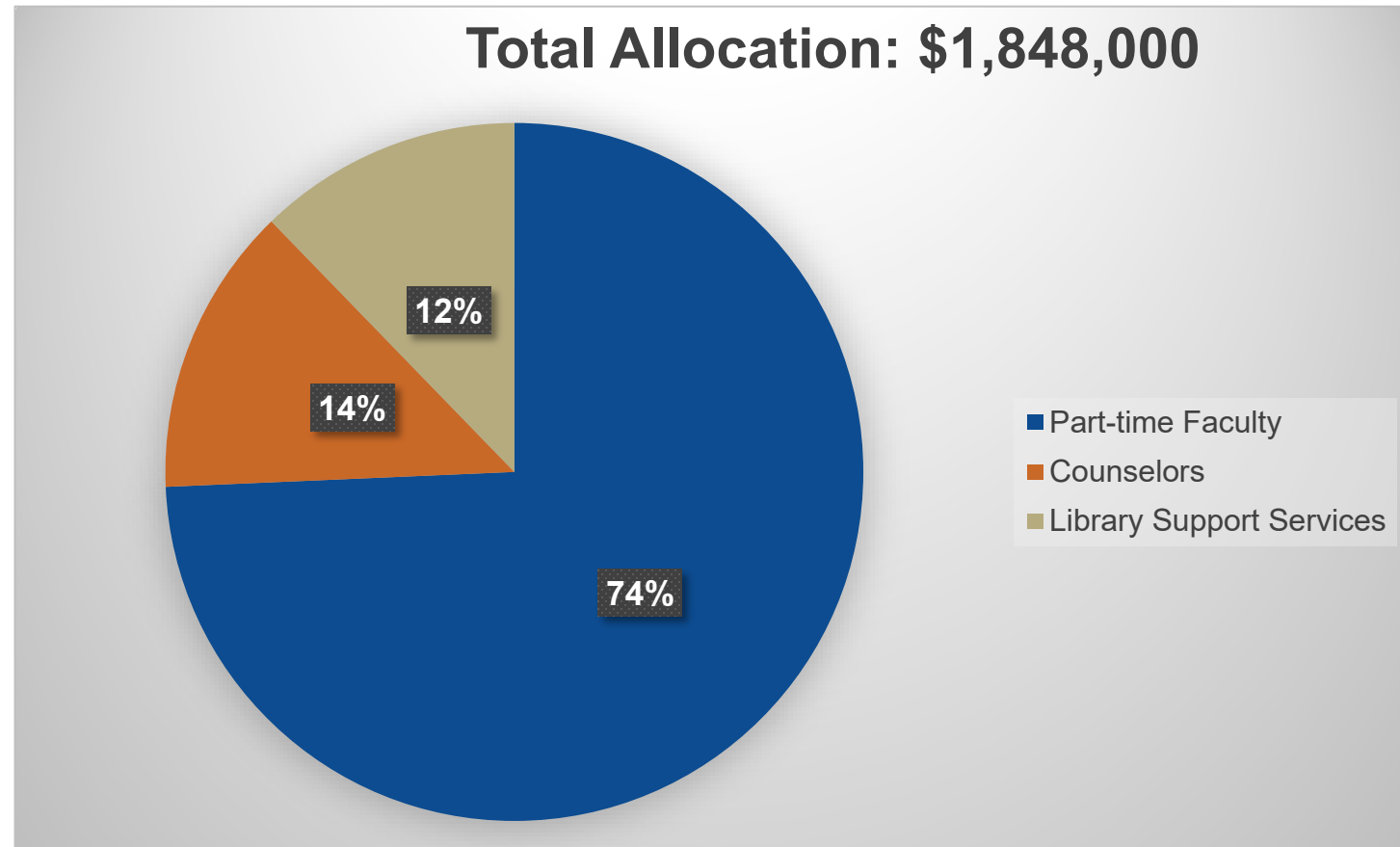
Merritt College

Dr. David M. Johnson, President



Merritt College

Parcel Tax Expenditures FY 2024-25





Projected Expenditures FY 2025-26

Total Allocation: \$1,848,000

Description	Fall 25	Spring 26
Part-time Instructional Faculty	\$725,961	\$706,794
Counseling	\$117,195	\$133,750
Library Support Services	\$20,831	\$59,169
Tutoring and Learning Support Services	<u>\$42,608</u>	<u>\$41,692</u>
TOTALS	\$906,595	\$951,405



Top Instructional Disciplines Funded by Parcel Tax

Activity Suffix	Description	Total
041000	Physiology (Includes Anatomy)	\$447,922
150100	English	\$237,854
170100	Mathematics, General	\$111,971
043000	Biotechnology and Biomedical Technology	\$79,355
190500	Chemistry, General	\$52,102
120810	Clinical Medical Assisting	\$40,209



Comments & Questions?



Thank You!



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