



Measure B - Parcel Tax Expenditures

	2014-15 Estimated Actuals
Beginning Fund Balance	\$ 2,578,996.53
<u>Revenues</u>	
8810 Tax Revenues	\$ 8,064,786.27
8860 Interest	1,727.39
	\$ 8,066,513.66
<u>Expenditures</u>	
1000 Academic Salaries	\$ 6,591,599.61
2000 Classified Salaries	658,359.00
3000 Fringe Benefits	646,453.72
4000 Books, Supplies & Materials	112,149.72
5000 Other Operating Expenses and Services	579,712.76
6000 Equipment/Capital Outlay	221,973.52
	\$ 8,810,248.33
Ending Fund Balance	\$ 1,835,261.86