

Measure B - Parcel Tax Summary (Fund 08)
2025-2026 (July 2025 to September 2025) Actuals by Location

	2025-2026 Actuals by Location					2025-2026 Actual Expenditures	% Expenses
	District	Berkeley City College	College of Alameda	Laney College	Merritt College		
Expenses							
Faculty Part Time Instructional		171,961	108,927	339,473	211,867	832,228	
Total Instructional - Faculty Salaries	-	171,961	108,927	339,473	211,867	832,228	68.19%
Counselors		-	-	-	-	-	
Librarians		-	5,695	-	8,974	14,669	
Faculty Special Assignment		-	-	-	-	-	
Other Non-Teaching Assignments		-	-	-	-	-	
Total Student Support Services - Faculty Salaries	-	-	5,695	-	8,974	14,669	1.20%
Benefits Instructional & Student Support Services	-	22,668	17,252	58,235	30,789	128,943	10.57%
Total Instructional & Non-Instructional - Faculty Salaries & Benefits	-	194,629	131,874	397,708	251,631	975,841	79.96%
Classified Salary		85,924	1,764	61,223	8,879	157,790	
Benefits Classified	-	53,512	65	23,393	9,829	86,799	
Total Classified Staff Salaries & Benefits	-	139,436	1,829	84,616	18,708	244,589	20.04%
Books, Supplies, Services						-	
Equipment Capital Outlay						-	
Election Cost						-	
Total Other Operating Expense	-	-	-	-	-	-	0.00%
Total Expenses as of September 30, 2025	-	334,064	133,702	482,324	270,338	1,220,429	100.00%
Funding Allocation	-	1,744,000	1,464,000	2,878,400	1,913,600	8,000,000	
Remaining Allocation	-	1,409,936	1,330,298	2,396,076	1,643,262	6,779,571	84.74%