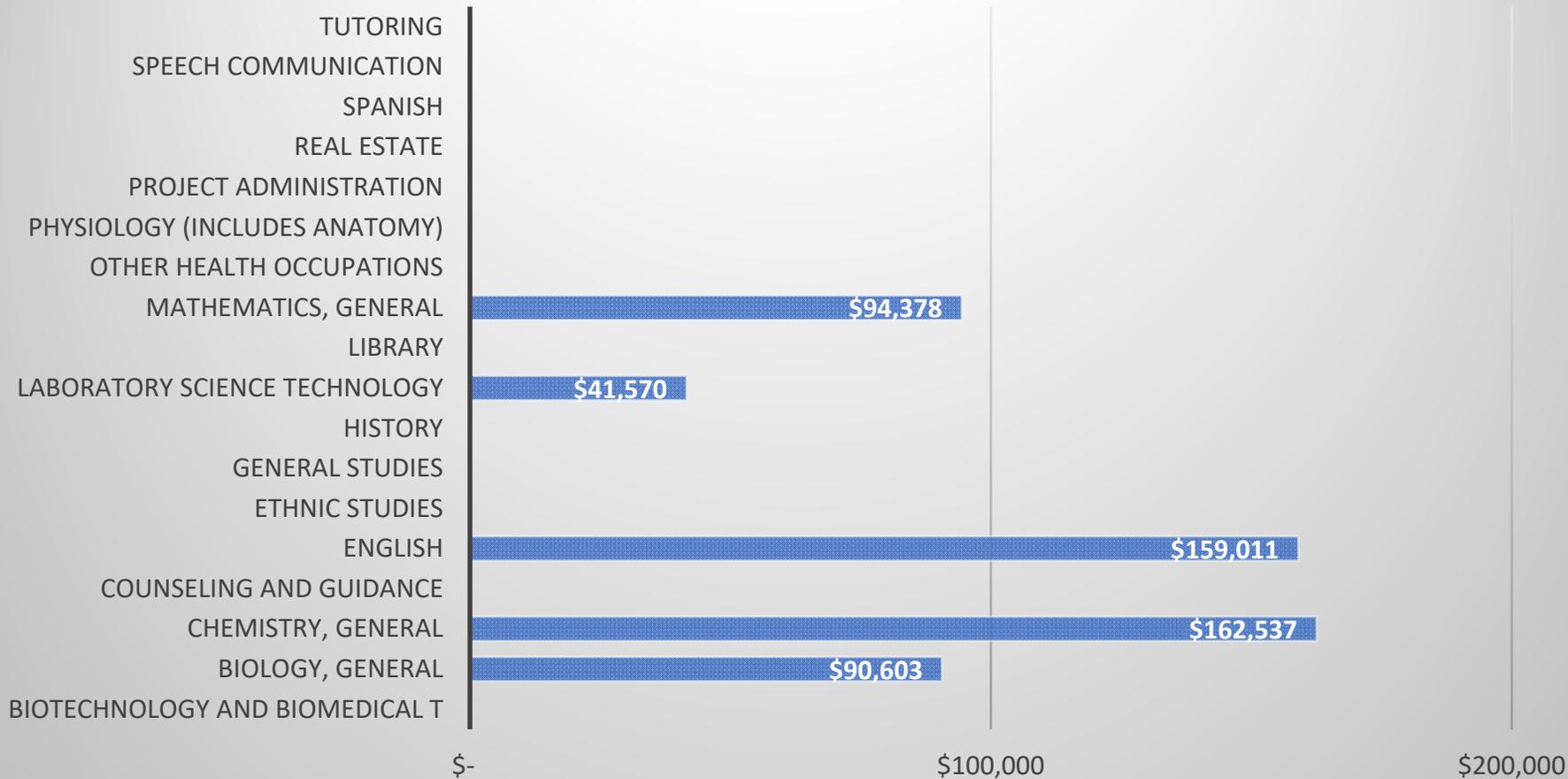


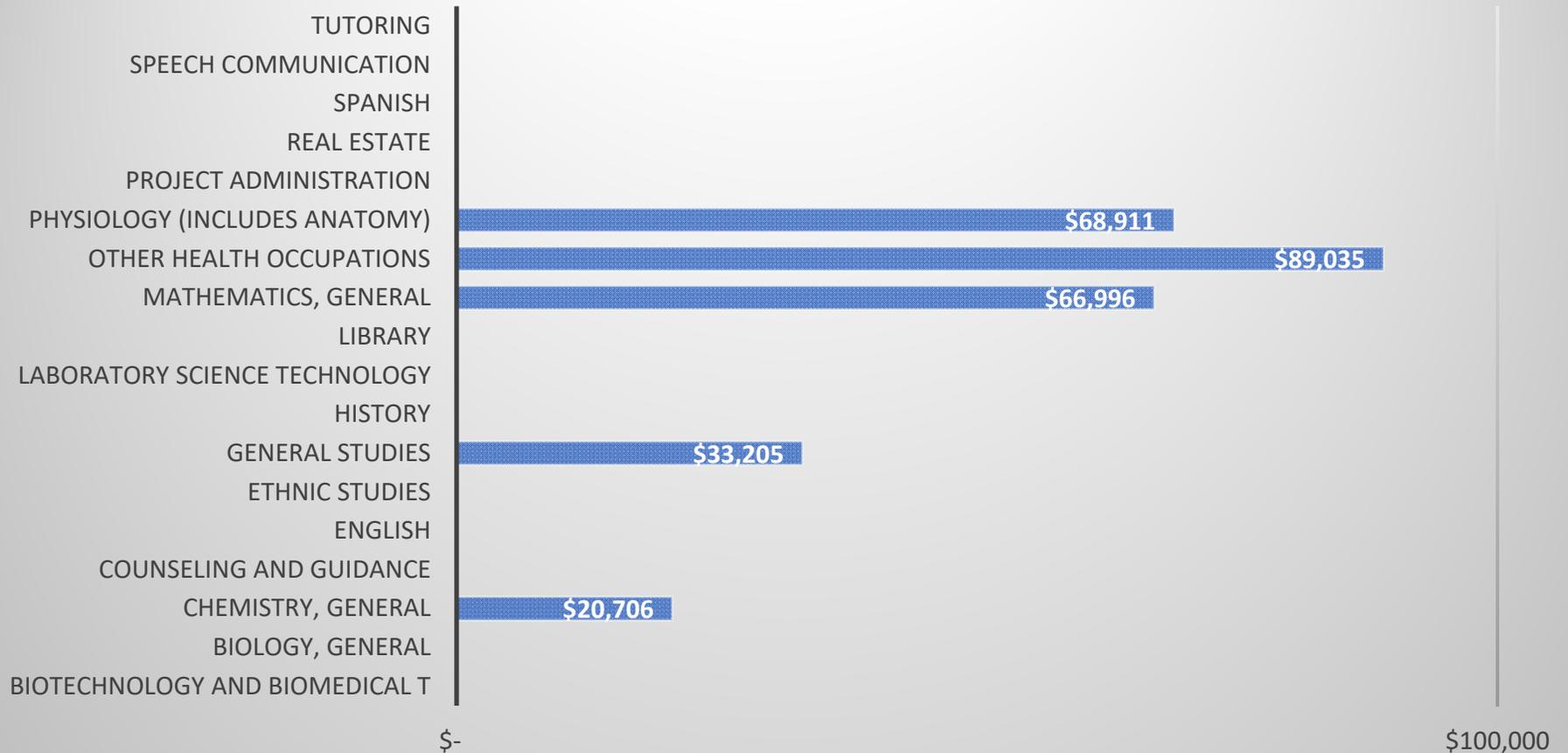
**Measure B - Parcel Tax Summary (Fund 08)
2025-2026 (July 2025 to December 2025) Actuals by Location**

	2025-2026 Actuals by Location					2025-2026 Actual Expenditures	% Expenses
	District	Berkeley City College	College of Alameda	Laney College	Merritt College		
Expenses							
Faculty Part Time Instructional		445,036	217,854	928,929	722,087	2,313,906	
Total Instructional - Faculty Salaries	-	445,036	217,854	928,929	722,087	2,313,906	64.63%
Counselors		-	-	-	-	-	
Librarians		-	19,878	-	43,013	62,891	
Faculty Special Assignment		-	-	-	-	-	
Other Non-Teaching Assignments		-	-	-	-	-	
Total Student Support Services - Faculty Salaries	-	-	19,878	-	43,013	62,891	1.76%
Benefits Instructional & Student Support Services	-	121,058	67,454	265,804	236,322	690,638	19.29%
Total Instructional & Non-Instructional - Faculty Salaries & Benefits	-	566,094	305,187	1,194,733	1,001,422	3,067,435	85.68%
Classified Salary		170,708	2,977	150,814	17,757	342,256	
Benefits Classified	-	108,792	585	40,921	20,211	170,510	
Total Classified Staff Salaries & Benefits	-	279,500	3,562	191,735	37,968	512,765	14.32%
Books, Supplies, Services						-	
Equipment Capital Outlay						-	
Election Cost						-	
Total Other Operating Expense	-	-	-	-	-	-	0.00%
Total Expenses as of December 31, 2025	-	845,594	308,749	1,386,467	1,039,390	3,580,200	100.00%
Funding Allocation	-	1,744,000	1,464,000	2,878,400	1,913,600	8,000,000	
Remaining Allocation	-	898,406	1,155,251	1,491,933	874,210	4,419,800	55.25%

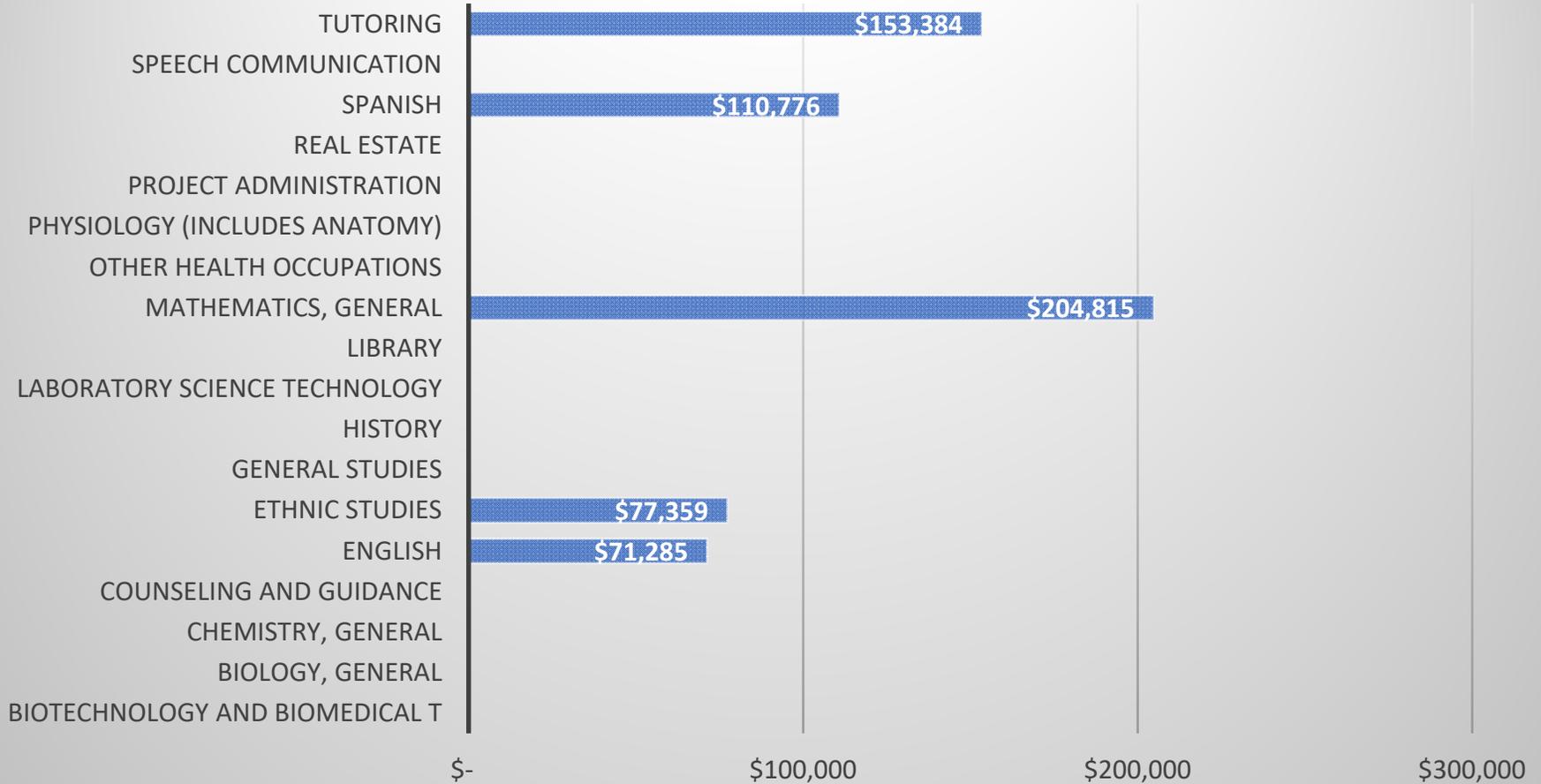
Berkeley City College



College of Alameda



Laney College



Merritt College

