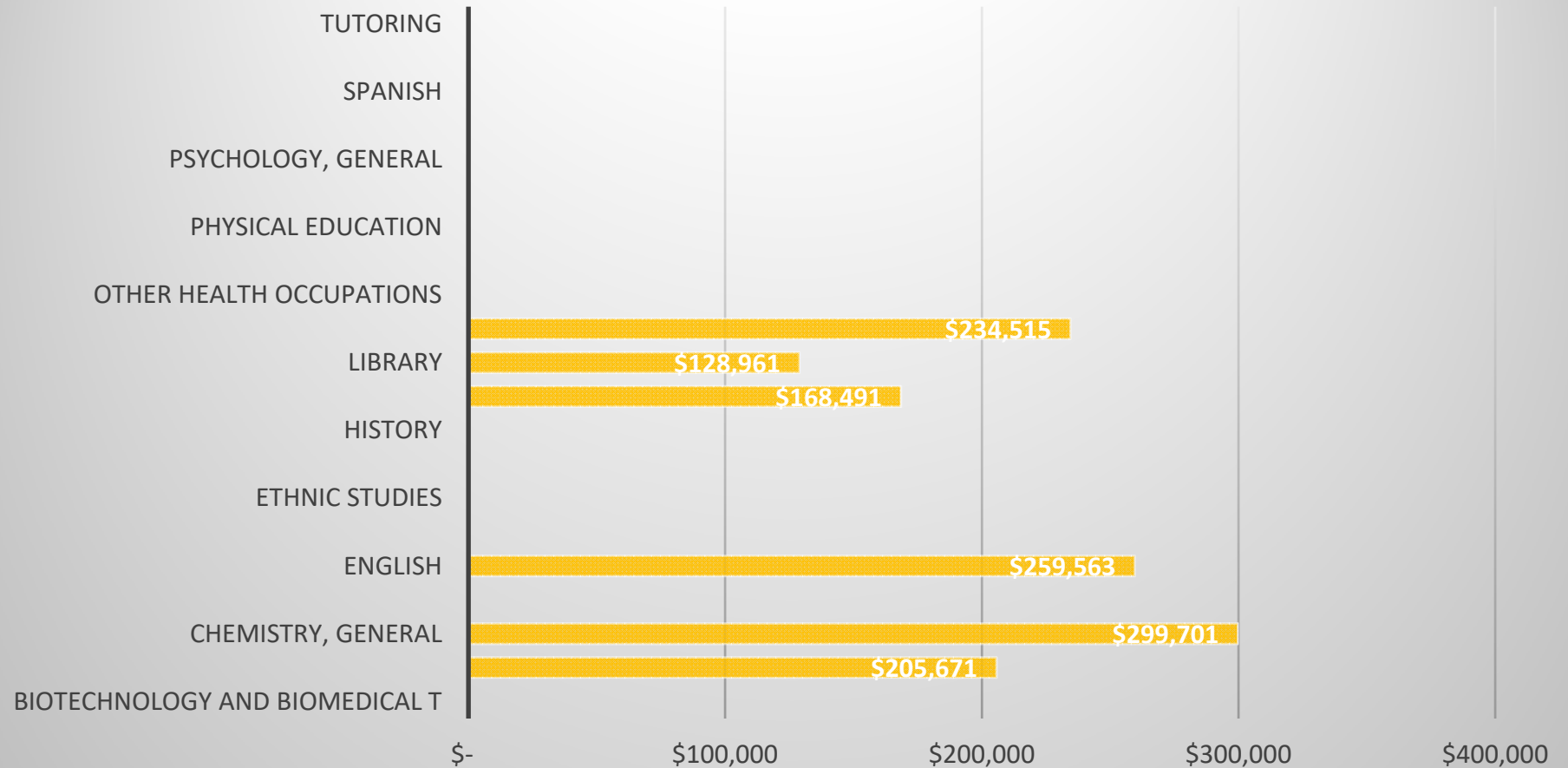


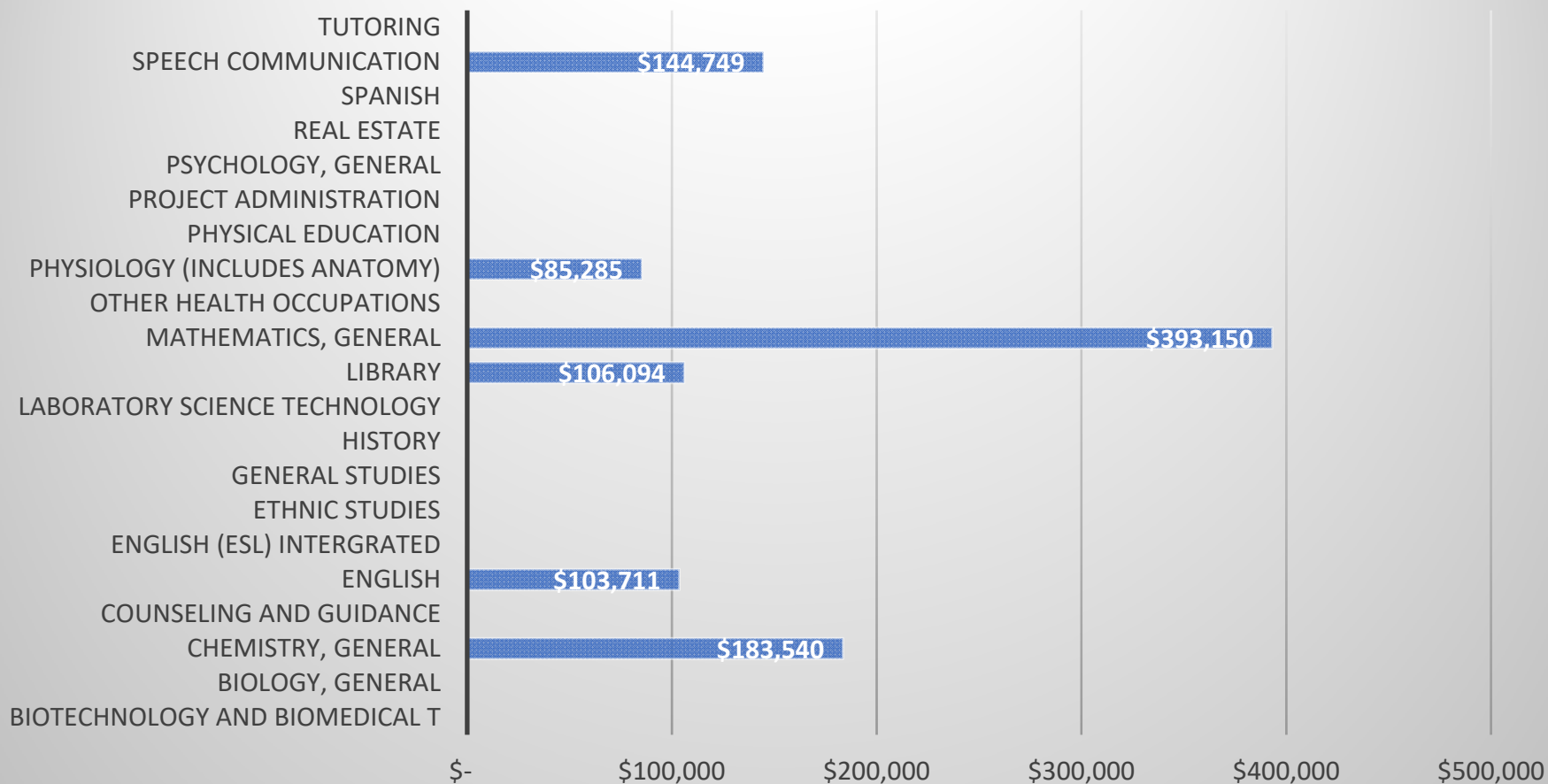
**Measure B - Parcel Tax Summary (Fund 08)**  
**2025-2026 (July 2025 to June 2026) Actuals by Location**

| Expenses                                                                             | 2025-2026<br>Actuals by Location |                          |                       |                  |                    | 2025-2026<br>Actual<br>Expenditures | %<br>Expenses  |
|--------------------------------------------------------------------------------------|----------------------------------|--------------------------|-----------------------|------------------|--------------------|-------------------------------------|----------------|
|                                                                                      | District                         | Berkeley City<br>College | College of<br>Alameda | Laney College    | Merritt<br>College |                                     |                |
| Faculty Part Time Instructional                                                      |                                  | 884,565                  | 1,016,786             | 1,989,640        | 1,389,469          | 5,280,461                           |                |
| <b>Total Instructional - Faculty Salaries</b>                                        | <b>-</b>                         | <b>884,565</b>           | <b>1,016,786</b>      | <b>1,989,640</b> | <b>1,389,469</b>   | <b>5,280,461</b>                    | <b>66.01%</b>  |
| Counselors                                                                           |                                  | -                        | -                     | -                | -                  | -                                   |                |
| Librarians                                                                           |                                  | 58,734                   | 75,926                | -                | 43,799             | 178,458                             |                |
| Faculty Special Assignment                                                           |                                  | -                        | 11,730                | -                | -                  | 11,730                              |                |
| Other Non-Teaching Assignments                                                       |                                  | -                        | -                     | -                | -                  | -                                   |                |
| <b>Total Student Support Services - Faculty Salaries</b>                             | <b>-</b>                         | <b>58,734</b>            | <b>87,656</b>         | <b>-</b>         | <b>43,799</b>      | <b>190,188</b>                      | <b>2.38%</b>   |
| Benefits Instructional & Student Support Services                                    | -                                | 242,525                  | 355,915               | 538,045          | 407,201            | 1,543,686                           | 19.30%         |
| <b>Total Instructional &amp; Non-Instructional - Faculty Salaries &amp; Benefits</b> | <b>-</b>                         | <b>1,185,825</b>         | <b>1,460,357</b>      | <b>2,527,685</b> | <b>1,840,469</b>   | <b>7,014,336</b>                    | <b>87.68%</b>  |
| Classified Salary                                                                    |                                  | 327,947                  | 2,977                 | 275,987          | 38,816             | 645,727                             |                |
| Benefits Classified                                                                  | -                                | 230,228                  | 666                   | 74,728           | 34,315             | 339,937                             |                |
| <b>Total Classified Staff Salaries &amp; Benefits</b>                                | <b>-</b>                         | <b>558,175</b>           | <b>3,643</b>          | <b>350,715</b>   | <b>73,131</b>      | <b>985,664</b>                      | <b>12.32%</b>  |
| Books, Supplies, Services                                                            |                                  |                          |                       |                  |                    | -                                   |                |
| Equipment Capital Outlay                                                             |                                  |                          |                       |                  |                    | -                                   |                |
| Election Cost                                                                        |                                  |                          |                       |                  |                    | -                                   |                |
| <b>Total Other Operating Expense</b>                                                 | <b>-</b>                         | <b>-</b>                 | <b>-</b>              | <b>-</b>         | <b>-</b>           | <b>-</b>                            | <b>0.00%</b>   |
| <b>Total Expenses as of June 30, 2026</b>                                            | <b>-</b>                         | <b>1,744,000</b>         | <b>1,464,000</b>      | <b>2,878,400</b> | <b>1,913,600</b>   | <b>8,000,000</b>                    | <b>100.00%</b> |
| Funding Allocation                                                                   | -                                | 1,744,000                | 1,464,000             | 2,878,400        | 1,913,600          | 8,000,000                           |                |
| <b>Remaining Allocation</b>                                                          | <b>-</b>                         | <b>(0)</b>               | <b>-</b>              | <b>-</b>         | <b>0</b>           | <b>0</b>                            | <b>0.00%</b>   |

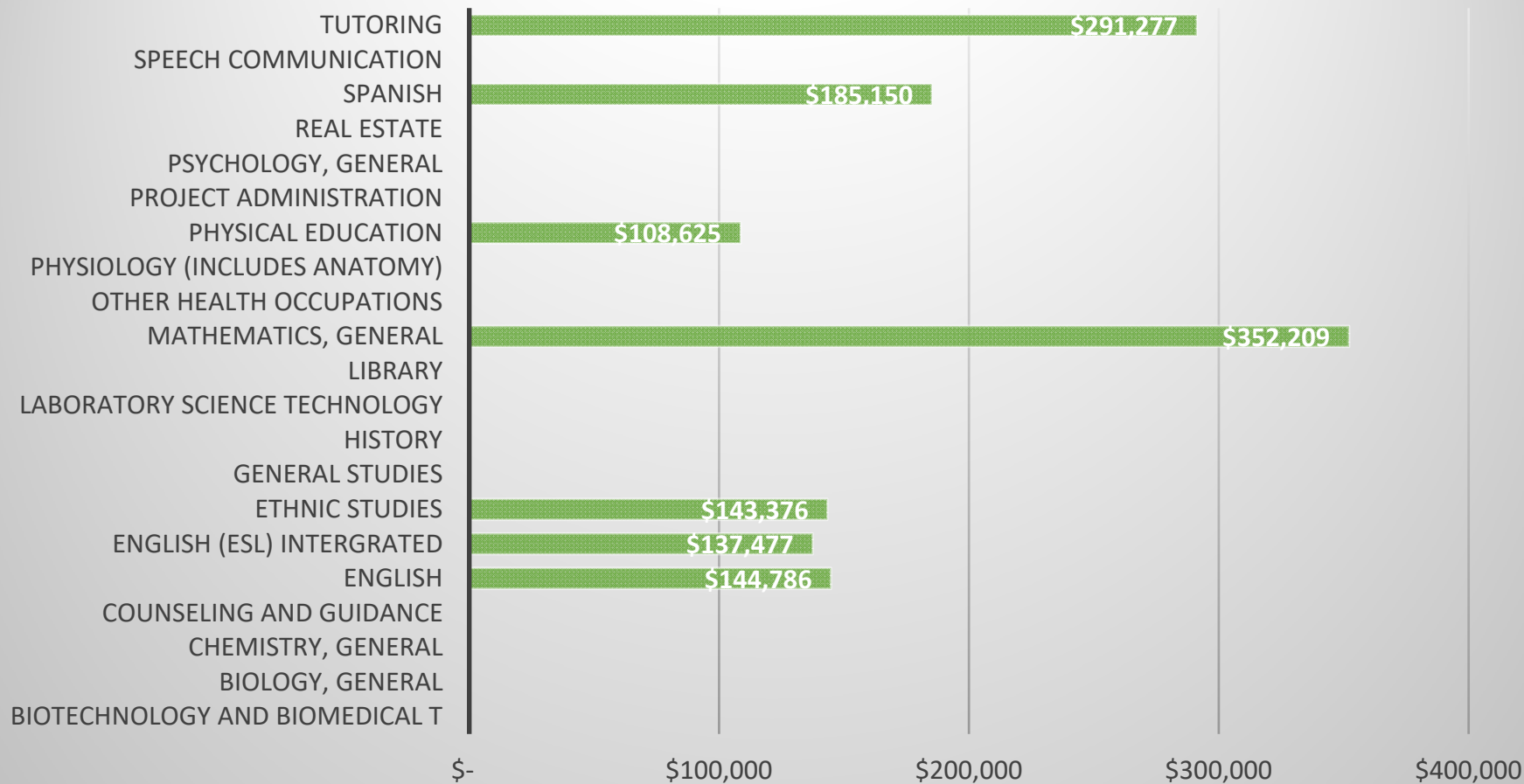
# Berkeley City College



## College of Alameda



# Laney College



# Merritt College

