

Measure B - Parcel Tax Summary (Fund 08)
2024-2025 (July 2024 to June 2025) Actuals by Location

	2024-2025 Actuals by Location					2024-2025 Actual Expenditures	Expenses %
	District	Berkeley City College	College of Alameda	Laney College	Merritt College		
Expenses							
Instructional							
Faculty Part Time Instructional		887,492	1,100,863	1,624,815	1,092,723	4,705,893	
Total instructional - Faculty Salaries	-	887,492	1,100,863	1,624,815	1,092,723	4,705,893	58.82%
Counselors		234,020		221,578	185,535	641,133	
Librarians			66,411		103,588	169,998	
Faculty Special Assignment						-	
Other Non-Teaching Assignments		570	11,498	5,360		17,428	
Total Student Support Services - Faculty Salaries	-	234,590	77,909	226,938	289,123	828,559	10.36%
Benefits Instructional & Student Support Services	-	271,784	284,042	491,237	393,688	1,440,751	18.01%
Total Instructional & Non-Instructional - Faculty Salaries & Benefits	-	1,393,866	1,462,814	2,342,990	1,775,534	6,975,203	87.18%
Classified Salary		236,197	28,656	420,382	34,107	719,342	
Benefits Classified	-	156,237	10,131	101,428	38,359	306,155	
Total Classified Staff Salaries & Benefits	-	392,434	38,786	521,810	72,466	1,025,496	12.82%
Books, Supplies, Services						-	
Equipment Capital Outlay						-	
Election Cost						-	
Total Other Operating Expense	-	-	-	-	-	-	0.00%
Total Expenses as of June 30, 2025	-	1,786,300	1,501,600	2,864,800	1,848,000	8,000,700	100.00%
Funding Allocation	-	1,786,300	1,501,600	2,864,800	1,848,000	8,000,700	
Remaining Allocation	-	0	0	(0)	-	0	0.00%