

Measure B - Parcel Tax Summary (Fund 08) 2024-2025 (July 2024 to March 2025) Actuals by Location							
	2024-2025 Actuals by Location					2024-2025 Actual Expenditures	Expenses %
	District	Berkeley City College	College of Alameda	Laney College	Merritt College		
Expenses							
Instructional							
Faculty Part Time Instructional		713,011	1,026,491	1,634,604	778,935	4,153,040	
Total instructional - Faculty Salaries	-	713,011	1,026,491	1,634,604	778,935	4,153,040	58.87%
Counselors		206,280		180,807	185,535	572,622	
Librarians			60,734		83,037	143,771	
Faculty Special Assignment						-	
Other Non-Teaching Assignments		570	7,494	5,040		13,104	
Total Student Support Services - Faculty Salaries	-	206,850	68,228	185,847	268,572	729,497	10.34%
Benefits Instructional & Student Support Services	-	197,629	262,910	422,391	282,628	1,165,558	16.52%
Total Instructional & Non-Instructional - Faculty Salaries & Benefits	-	1,117,490	1,357,630	2,242,841	1,330,135	6,048,096	85.74%
Classified Salary		338,676	17,179	310,870	25,445	692,170	
Benefits Classified	-	190,794	9,380	85,067	28,619	313,860	
Total Classified Staff Salaries & Benefits	-	529,470	26,559	395,937	54,064	1,006,030	14.26%
Books, Supplies, Services						-	
Equipment Capital Outlay						-	
Election Cost						-	
Total Other Operating Expense	-	-	-	-	-	-	0.00%
Total Expenses as of March 31, 2025	-	1,646,960	1,384,189	2,638,778	1,384,199	7,054,126	100.00%
Funding Allocation	-	1,786,300	1,501,600	2,864,800	1,848,000	8,000,700	
Remaining Allocation	-	139,340	117,411	226,022	463,801	946,574	11.83%