



**Peralta Community
College District**

**Committee Approved:
May, 2025**

Peralta Community College District Citizens Bond Oversight Committee

Annual Compliance Report for 2006 Measure A & 2018 Measure G Bond Program Year 2023-2024





Content Guide

- Bond Measures A and G Overview
- Highlighted Bond Program Projects
- Committee Membership
- Citizens Oversight Committee (CBOC) Authorized Activities and Responsibilities
- Committee Work and Progress
- Status of Projects and Funds
- Program Administration Update
- Financial and Performance Audit Results
- CBOC Compliance Statement on Bond Fund Expenditures





Peralta Community College District

BOND MEASURES' A and G OVERVIEW

**Committee Approved:
May, 2025**

The State of California requires Citizens' Bond Oversight Committees (CBOC) to inform the public and taxpayers concerning the Proposition 39 (55% local school bond measures) expenditures and use of bond funds at least once a year. "The Citizens' Oversight Committee (Peralta CCD CBOC) shall actively review and report on the proper expenditure of taxpayers' money for school construction," *in accordance with voter-approved projects listed in the local bond measure ballot language

***(Cal.Educ.Code § 15278)**

On November 6, 2018 voters passed the \$800 million Bond Measure G to continue upgrades to aging classrooms, technology, science labs; expand job training classrooms at the Peralta Community College District campuses. Major Capital Projects continue to advance through planning and design. Major projects include the new Berkeley City College West building, the Milvia Street Project; the College of Alameda Auto/Diesel Technologies Complex, Aviation Complex, and completion of the New Center for Liberal Arts; Laney College's Title IV Locker Room Modernization, the East Bay Municipal Water District Water Main Relocation, Central Utility Plant Modernization, a new Learning Resource Center, and Theater Modernization; and Merritt College's Child Development Center, and Horticulture Complex replacement; and improvements to site infrastructure, system upgrades and major repairs, and improvements to the Information Technology infrastructure at Peralta CCD.

On June 6, 2006 Alameda County voters approved the \$390 million (2006) Measure A Bond. The Peralta CCD continued to perform construction work in 2023/2024 with the final appropriation of these funds. As of January 2025 all Measure A funds have been expended. The Capital Improvement Projects under Measure A were for the acquisition, construction, repair, refurbishment, equipping, upgrading, and modernization of classrooms, campuses, buildings, facilities, and grounds throughout the Peralta CCD.





**Peralta Community
College District**

**Committee Approved:
May 2025**

HIGHLIGHTED BOND PROGRAM PROJECTS





**Peralta Community
College District**

**Committee Approved:
May 2025**



Berkeley City College Milvia Building

New construction of a 6 story, 60,000 sq.ft. building with new classrooms and program spaces, a new student services center, and ancillary staff spaces.





**Peralta Community
College District**

**Committee Approved:
May, 2025**

Merritt Childcare Development Center

New construction of a 2 story, 21,000 sq.ft. building with childcare spaces and program associated teaching classrooms.

Merritt Horticulture Center

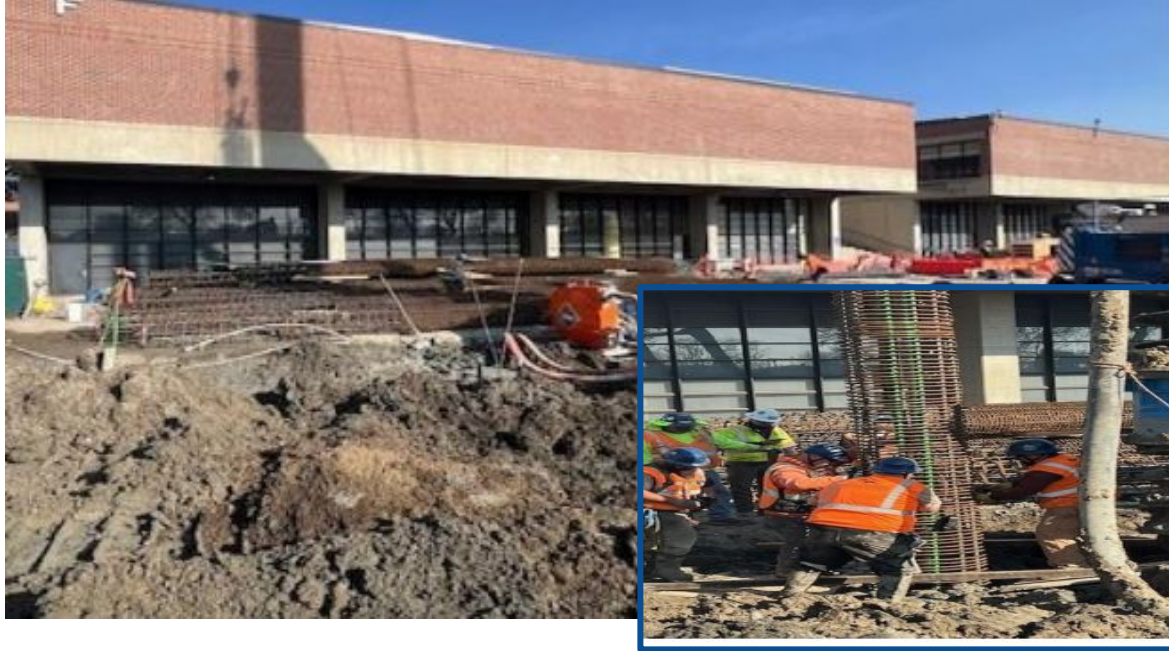
New construction of a 24,500 sq.ft. building with classrooms, a greenhouse and a workshop space.





**Peralta Community
College District**

**Committee Approved:
May, 2025**



Laney College Central Utility Plant

Modernization project; which included replacement of chillers and boilers, the relocation of the existing cooling tower, and the installing of a new campus building management system.





**Peralta Community
College District**

**Committee Approved:
May, 2025**



College of Alameda Transportation & Technology Center

New 37,000 sq.ft. building that includes an auto body and paint shop, an automotive diesel area, and associated technology program teaching spaces.





**Peralta Community
College District**

Current CBOC Members

Chair (At-Large Member)	Jeff Cambra	<i>Term expires June 30, 2026</i>
Taxpayers Organization	Marcus Crawley	<i>Term expires June 30, 2025</i>
Senior Citizens Organization	Andrea Dawson	<i>Term expires June 30, 2025</i>
Vice Chair (Business Organization)	Tarrell Gamble	<i>Term expires June 30, 2026</i>
Community College Supporter	Benjamin Scott	<i>Term expires June 30, 2026</i>
Student Member	Cole Sexton	<i>term expires June 30, 2026*</i>
VACANCY (AT LARGE)		<i>Jill Broadhurst resigned in October 2024</i>

*Student Member may serve up to six (6) months after their enrollment ends.

**Committee Approved:
May 2025**

CBOC Members – Fiscal Year 2023-2024

At-Large Member	Jill Broadhurst
Vice Chair - At Large Member	Jeff Cambra
Chair - Taxpayers Organization	Marcus Crawley
Senior Citizens Organization	Andrea Dawson
Business Organization	Yusef Herbert
Community College Supporter	Benjamin Scott
Student Member	Cole Sexton





**Peralta Community
College District**

**Committee Approved:
May, 2025**

CBOC Authorized Activities and Responsibilities

- Review Bond Program Measures Voter Approved Projects List
 - Review Bond Program Financial Reports
 - Project Site Inspections
-
- To inform and advise the public on compliance of bond measure spending
 - To review and report on bond expenditures
 - To review copies of annual, independent financial and performance audits
 - Issue reports (at least once per year) of the results of the District's bond program efforts





**Peralta Community
College District**

**Committee Approved:
May 2025**

Committee Work: Activities and Concerns

- **Website for the Peralta Citizens Bond Oversight Committee; the committee suggested minor changes to the website. This link takes you directly to the Committee's site ([CBOC](#)).**
- **Jill Broadhurst, CBOC member at large, resigned**
- **Tarrell Gamble was appointed as new CBOC member filling the business organization category**
- **The committee met nine (9) times in the fiscal year of 2023/2024**
- **CBOC developed and introduced a yearly work plan guide**
- **Received and reviewed the project status report on Bond Program Projects**
- **Received and reviewed Peralta Bond Measures Independent Auditors Financial and Performance Reports for Fiscal Year July 1, 2023 through June 30, 2024**
- **Committee Members Cole Sexton and Andrea Dawson attended kick-off of Berkeley City College Milvia Street New Building start of construction event**

Committee Concerns:

- **CBOC reviewed the Brown Act requirements and the ramifications for violating the Brown Act at several meetings.**





Measure A & G Status of Funds as of June 30, 2024

Program Cost Update

College	Projected Budget	Total Commitments	Expended To Date
Berkeley City College	\$123,032,905	\$93,984,222	\$26,403,087
College of Alameda	\$209,777,147	\$57,965,495	\$43,026,978
Laney College	\$330,071,778	\$73,652,429	\$46,696,035
Merritt College	\$174,541,147	\$75,987,599	\$42,267,922
Peralta District Wide	\$107,721,023	\$45,720,449	\$39,584,827
	\$945,144,000	\$347,310,193	\$197,978,848

As of 7/15/24

In fiscal year 2023- 2024, Peralta CCD completed the final spend-down of Measure A funds while continuing to invest Measure G funds in voter-approved projects. There were no general obligation bonds sold in fiscal year 2023-2024. Independent audits reported no findings, reflecting strong oversight and sound fiscal management.





**Peralta Community
College District**

**Committee Approved:
May, 2025**

Administration Update: (for Fiscal Years 2023-2024 and 2024-2025)

Dr. Tammeil Gilkerson was hired as permanent Chancellor of Peralta Community Colleges in January 2024.

In the Spring of 2024 it was announced that Greg Nelson would be joining Peralta as Deputy Chancellor and Chief Operating Officer. Mr. Nelson joined Peralta CCD on July 1, 2024. He oversees Finance & Administration, General Services, Purchase, and IT.

Amy Marshall now serves as Director of Capital Projects.

AECOM provides Program Management services to Peralta CCD for the Measure G Bond under the leadership of Scott Jewell.





**Peralta Community
College District**

**Committee Approved:
May, 2025**

Financial and Performance Audit Results

At the February 12, 2025 meeting of the Peralta CBOC the 2023-2024 Fiscal Year Financial and Performance Audits on the Measure A and Measure G Bond were presented to the committee by Ben Levitt of CWDL. They are the independent outside auditor accounting firm for the Peralta Capital Program Bond Measure Program.

CWDL found that in all significant respects, Peralta Community College District expended Measures A & G General Obligation Bond funds for the year ended June 30, 2024 only for the specific projects developed by the District's Governing Board and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution.





**Peralta Community
College District**

**Committee Approved:
May, 2025**

Statement of Compliance:

The 2023-24 Bond Measure Citizens' Oversight Committee Statement of Compliance opinion on the 2006 Measure A Bond and 2018 Measure G program is submitted to Peralta Community College District in accordance with Education Code § 15278 (b). The committee advises that, based on available information provided by the District and the audit firm CWDL (<https://cwdl.com/>) fiscal year 2023-24 Financial and Performance (PCCD Measures A&G Financial Bond Audit Report, June 30, 2023 , PCCD Measures A&G Performance Bond Audit Report June 30, 2023) the CBOC does find the District is in compliance with the requirements of Article XXIII A, Section 1(b)(3) of the California Constitution.



333 EAST 8TH STREET, OAKLAND, CA 94606