

# Bond List Revisions Approval Request

Peralta Community College District

## Measure G Bond Program

Bond List Revision - August 26, 2025

### Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
------------------	----------------	-----------------	-------------------

#### College of Alameda

4201 - Security and Infrastructure	\$2,499,129	\$2,748,507	\$249,378
------------------------------------	-------------	-------------	-----------

#### Reason for change:

Budget in the amount of \$249,377.64 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

4202 - Transportation Technology Center	\$25,000,000	\$17,951,665	(\$7,048,335)
---	--------------	--------------	---------------

#### Reason for change:

Budget in the amount of \$2,443,486.04 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Budget in the amount of \$9,491,820.99 is being transferred to Project 4999 - Program Catastrophic Contingency based on updated needs analysis.

4204 - ADA and Site Improvements	\$12,550,000	\$5,369,113	(\$7,180,887)
----------------------------------	--------------	-------------	---------------

#### Reason for change:

Budget in the amount of \$5,823.90 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Budget in the amount of \$7,186,710.70 is being transferred to Project 4999 - Program Catastrophic Contingency based on updated needs analysis.

4205 - Information Technology Replacement	\$88,798	\$100,932	\$12,135
---	----------	-----------	----------

#### Reason for change:

Budget in the amount of \$12,134.53 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

4206 - New Classroom Building	\$70,000,000	\$70,001,057	\$1,057
-------------------------------	--------------	--------------	---------

#### Reason for change:

Budget in the amount of \$1,056.88 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

4207 - Campus-Wide Rehabilitation (Keyless Entry Study)	\$76,252	\$81,332	\$5,080
---	----------	----------	---------

#### Reason for change:

Budget in the amount of \$5,080.09 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Project to be closed.

# Bond List Revisions Approval Request

Peralta Community College District

## Measure G Bond Program

Bond List Revision - August 26, 2025

### Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
------------------	----------------	-----------------	-------------------

#### College of Alameda

4208 - Aviation Complex Modernization	\$39,530,162	\$44,760,228	\$5,230,066
---------------------------------------	--------------	--------------	-------------

##### Reason for change:

Budget in the amount of \$230,065.71 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Budget in the amount of \$5,000,000.48 is being transferred from Project 4999 - Program Catastrophic Contingency based on updated needs analysis.

4209 - Elevator Upgrades	\$1,424,212	\$1,499,058	\$74,846
--------------------------	-------------	-------------	----------

##### Reason for change:

Budget in the amount of \$74,845.73 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

4210 - Roofing Improvements	\$2,750,000	\$2,860,772	\$110,772
-----------------------------	-------------	-------------	-----------

##### Reason for change:

Budget in the amount of \$110,771.58 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

4211 - Science Annex HVAC Rehabilitation	\$24,168	\$27,471	\$3,303
--	----------	----------	---------

##### Reason for change:

Budget in the amount of \$3,302.65 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Project to be closed.

College of Alameda Total Proposed Budget Revisions:	\$153,942,721	\$145,400,134	(\$8,542,586)
---	---------------	---------------	---------------

#### Berkeley City College

4801 - Site Rehabilitation, Security and Infrastructure	\$1,896,971	\$2,032,345	\$135,374
---	-------------	-------------	-----------

##### Reason for change:

Budget in the amount of \$135,373.70 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

# Bond List Revisions Approval Request

Peralta Community College District

## Measure G Bond Program

Bond List Revision - August 26, 2025

### Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
------------------	----------------	-----------------	-------------------

#### Berkeley City College

4802 - Milvia Street Expansion	\$91,931,680	\$97,625,030	\$5,693,350
--------------------------------	--------------	--------------	-------------

##### Reason for change:

Budget in the amount of \$5,693,349.89 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

4804 - Campus-Wide Rehabilitation (Keyless Entry Study)	\$103,029	\$105,061	\$2,032
---	-----------	-----------	---------

##### Reason for change:

Budget in the amount of \$2,032.05 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Project to be closed.

4805 - Information Technology Replacement	\$1,869,842	\$2,109,424	\$239,581
---	-------------	-------------	-----------

##### Reason for change:

Budget in the amount of \$239,581.29 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Berkeley City College Total Proposed Budget Revisions:	\$95,801,522	\$101,871,859	\$6,070,337
--	--------------	---------------	-------------

#### Laney College

4501 - Laney Campus Rehabilitation (Construction management and planning services for theatre and locker room project)	\$406,916	\$462,523	\$55,607
--	-----------	-----------	----------

##### Reason for change:

Budget in the amount of \$55,606.62 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Project to be closed.

4502 - Locker Room Rehabilitation - Portable Modulars Swing Space	\$5,785,246	\$6,333,100	\$547,854
---	-------------	-------------	-----------

##### Reason for change:

Budget in the amount of \$547,853.76 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

# Bond List Revisions Approval Request

Peralta Community College District

## Measure G Bond Program

Bond List Revision - August 26, 2025

### Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
------------------	----------------	-----------------	-------------------

#### Laney College

4503 - Furniture, Fixtures and Equipment	\$1,000,000	\$1,381,942	\$381,942
--	-------------	-------------	-----------

#### Reason for change:

Budget in the amount of \$25,119.72 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Budget in the amount of \$356,822.27 is being transferred from Project 4999 - Program Catastrophic Contingency based on updated needs analysis.

4505 - Information Technology Replacement	\$1,344,547	\$1,528,285	\$183,738
---	-------------	-------------	-----------

#### Reason for change:

Budget in the amount of \$183,737.50 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Project to be closed.

4506 - Locker Room Rehabilitation	\$20,000,000	\$16,090,041	(\$3,909,959)
-----------------------------------	--------------	--------------	---------------

#### Reason for change:

Budget in the amount of \$41,483.71 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Budget in the amount of \$3,951,443.05 is being transferred to Project 4999 - Program Catastrophic Contingency.

4507 - Campus-Wide Rehabilitation (Keyless Entry Study)	\$106,753	\$113,927	\$7,174
---	-----------	-----------	---------

#### Reason for change:

Budget in the amount of \$7,173.60 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Project to be closed.

4508 - Elevator Upgrades	\$3,721,696	\$3,837,347	\$115,651
--------------------------	-------------	-------------	-----------

#### Reason for change:

Budget in the amount of \$115,650.52 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

4509 - Roofing Improvements	\$3,839,393	\$4,112,934	\$273,541
-----------------------------	-------------	-------------	-----------

#### Reason for change:

Budget in the amount of \$273,541.38 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

# Bond List Revisions Approval Request

Peralta Community College District

## Measure G Bond Program

Bond List Revision - August 26, 2025

### Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
------------------	----------------	-----------------	-------------------

#### Laney College

4510 - Learning Resource Center	\$90,000,000	\$77,652,067	(\$12,347,933)
---------------------------------	--------------	--------------	----------------

#### Reason for change:

Budget in the amount of \$50,464.94 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Budget in the amount of \$12,398,397.66 is being transferred to Project 4999 - Program Catastrophic Contingency based on updated needs analysis.

4511 - Central Utility Project	\$28,103,713	\$21,355,508	(\$6,748,205)
--------------------------------	--------------	--------------	---------------

#### Reason for change:

Budget in the amount of \$1,377,930.62 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Budget in the amount of \$8,126,135.43 is being transferred to Project 4999 - Program Catastrophic Contingency based on updated needs analysis.

4514 - Theater Rehabilitation	\$35,000,000	\$32,815,563	(\$2,184,437)
-------------------------------	--------------	--------------	---------------

#### Reason for change:

Budget in the amount of \$236,923.99 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Budget in the amount of \$2,421,360.69 is being transferred to Project 4999 - Program Catastrophic Contingency based on updated needs analysis.

4515 - Water Main Relocation	\$4,258,587	\$3,007,040	(\$1,251,547)
------------------------------	-------------	-------------	---------------

#### Reason for change:

Budget in the amount of \$325,452.95 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Budget in the amount of \$1,577,000.00 is being transferred to Project 4999 - Program Catastrophic Contingency.

Project to be closed.

4516 - Student Center Improvements	\$5,500,000	\$7,534,827	\$2,034,827
------------------------------------	-------------	-------------	-------------

#### Reason for change:

Budget in the amount of \$56,870.79 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Budget in the amount of \$1,977,956.34 is being transferred from Project 4999 - Program Catastrophic Contingency based on updated needs analysis.

Measure G Bond Program

Bond List Revision - August 26, 2025

Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
Laney College			
4517 - Campus-Wide Fire Alarm Modernization	\$13,267,990	\$14,799,270	\$1,531,280

Reason for change:

Budget in the amount of \$83,417.17 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Budget in the amount of \$1,447,863.00 is being transferred from Project 4999 - Program Catastrophic Contingency based on updated needs analysis.

4518 - Small Capital Improvements	\$0	\$7,235,874	\$7,235,874
-----------------------------------	-----	-------------	-------------

From:	To:
Scope	Renovations, permitting, and small capital improvements

Reason for change:

This project was previously a subproject of Project 4511 - Central Utility Project and is being established as a standalone project for transparency.

Budget in the amount of \$779,751.72 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Budget transfer in the amount of \$6,456,122.08 from Project 4999 - Program Catastrophic Contingency based on updated needs analysis.

Project to be closed.

4519 - Fab Lab Relocation	\$0	\$2,055,784	\$2,055,784
---------------------------	-----	-------------	-------------

From:	To:
Scope	Relocation and modernization of the fabrication lab

Reason for change:

This project was previously a subproject of Project 4511 - Central Utility Project and is being established as a standalone project for transparency.

Budget in the amount of \$237,334.91 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Budget transfer in the amount of \$1,818,449.47 from Project 4999 - Program Catastrophic Contingency based on updated needs analysis.

Project to be closed.

Laney College Total Proposed Budget Revisions:	\$212,334,841	\$200,316,032	(\$12,018,810)
--	---------------	---------------	----------------

# Bond List Revisions Approval Request

Peralta Community College District

## Measure G Bond Program

Bond List Revision - August 26, 2025

### Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
------------------	----------------	-----------------	-------------------

#### Merritt College

4601 - Site Improvements, Security and Infrastructure	\$5,314,368	\$6,217,614	\$903,245
---	-------------	-------------	-----------

#### Reason for change:

Budget in the amount of \$566,379.27 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Budget in the amount of \$336,866.14 is being transferred from Project 4999 - Program Catastrophic Contingency based on updated needs analysis.

4602 - Horticulture Buildings	\$30,083,021	\$32,936,731	\$2,853,710
-------------------------------	--------------	--------------	-------------

#### Reason for change:

Budget in the amount of \$2,853,709.78 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

4603 - Furniture, Fixtures and Equipment	\$1,000,000	\$1,012,661	\$12,661
--	-------------	-------------	----------

#### Reason for change:

Budget in the amount of \$12,661.31 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

4604 - ADA and Site Improvements	\$4,500,000	\$5,506,895	\$1,006,895
----------------------------------	-------------	-------------	-------------

#### Reason for change:

Budget in the amount of \$6,895.08 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Budget in the amount of \$1,000,000.00 is being transferred from Project 4999 - Program Catastrophic Contingency based on updated needs analysis.

4605 - Information Technology Replacement	\$1,436,068	\$1,632,312	\$196,244
---	-------------	-------------	-----------

#### Reason for change:

Budget in the amount of \$196,244.18 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Project to be closed.

# Bond List Revisions Approval Request

Peralta Community College District

## Measure G Bond Program

Bond List Revision - August 26, 2025

### Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
------------------	----------------	-----------------	-------------------

#### Merritt College

4606 - Science and Allied Health	\$8,545,788	\$8,634,506	\$88,718
----------------------------------	-------------	-------------	----------

	From:	To:
Name	Science and Allied Health	Science and Allied Health Building Classrooms, Labs and Center for Social Justice and Civil Engagement
Scope	Complete construction for "shell" spaces in the "S" building	Complete construction of the shell spaces in the S Building, including the Center for Social Justice and Civic Engagement, classrooms, and labs.

#### Reason for change:

Budget in the amount of \$88,718.08 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Name change to accurately describe the intent of the project.

Scope change to accurately describe the intent of the project.

4607 - Campus-Wide Rehabilitation (Keyless Entry Study)	\$91,503	\$97,599	\$6,096
---	----------	----------	---------

#### Reason for change:

Budget in the amount of \$6,096.15 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Project to be closed.

4608 - Child Development Center	\$35,000,000	\$37,274,895	\$2,274,895
---------------------------------	--------------	--------------	-------------

#### Reason for change:

Budget in the amount of \$2,274,895.33 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

4609 - Locker Room and Gym Reconstruction	\$23,451,874	\$23,457,518	\$5,644
---	--------------	--------------	---------

	From:	To:
Name	Locker Room and Gym Reconstruction	Replace Bldgs. E and F - Kinesiology and Physical Training

#### Reason for change:

Budget in the amount of \$5,644.19 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Name change to accurately describe the intent of the project.

4610 - Elevator Upgrades	\$1,649,327	\$1,762,761	\$113,434
--------------------------	-------------	-------------	-----------

#### Reason for change:

Budget in the amount of \$113,433.52 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.



Measure G Bond Program

Bond List Revision - August 26, 2025

Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
------------------	----------------	-----------------	-------------------

Merritt College

4611 - Central Utility Project	\$5,000,000	\$16,381,659	\$11,381,659
--------------------------------	-------------	--------------	--------------

	From:	To:
Name	Central Utility Project	Substations B and D

Reason for change:

Budget in the amount of \$108,957.17 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Budget in the amount of \$11,272,701.77 is being transferred from Project 4999 - Program Catastrophic Contingency based on updated needs analysis.

Name change to accurately describe the intent of the project.

4612 - Secondary Power Substation C Replacement	\$0	\$4,353,168	\$4,353,168
---	-----	-------------	-------------

	From:	To:
Scope		Substation replacement

Reason for change:

This project was previously a subproject of Project 4601 - Site Improvements, Security and Infrastructure and is being established as a standalone project for transparency.

Budget in the amount of \$56,079.17 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Budget transfer in the amount of \$4,297,089.10 from Project 4999 - Program Catastrophic Contingency based on updated needs analysis.

Merritt College Total Proposed Budget Revisions:	\$116,071,950	\$139,268,320	\$23,196,370
--	---------------	---------------	--------------

Districtwide

4101 - District Service Center Rehabilitation	\$3,427,495	\$3,983,076	\$555,581
---	-------------	-------------	-----------

Reason for change:

Budget in the amount of \$203,725.48 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Budget in the amount of \$351,855.37 is being transferred from Project 4999 - Program Catastrophic Contingency based on updated needs analysis.

4103 - Fixtures, Furniture, and Equipment and Information Technology	\$3,545,000	\$4,052,933	\$507,933
--	-------------	-------------	-----------

Reason for change:

Budget in the amount of \$484,437.76 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Budget in the amount of \$23,495.44 is being transferred from Project 4999 - Program Catastrophic Contingency to accommodate final project close-out.

Project to be closed.

# Bond List Revisions Approval Request

Peralta Community College District

## Measure G Bond Program

Bond List Revision - August 26, 2025

### Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
------------------	----------------	-----------------	-------------------

#### Districtwide

4105 - Information Technology Replacement	\$25,575,463	\$26,959,274	\$1,383,811
---	--------------	--------------	-------------

#### Reason for change:

Budget in the amount of \$1,383,810.88 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

4106 - Signage and Wayfinding	\$2,500,000	\$2,501,385	\$1,385
-------------------------------	-------------	-------------	---------

#### Reason for change:

Budget in the amount of \$1,385.33 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

4107 - Library Equipment and Books	\$16,068	\$18,264	\$2,196
------------------------------------	----------	----------	---------

#### Reason for change:

Budget in the amount of \$2,195.75 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Project to be closed.

4108 - Emergency Phone Project - Phase 2	\$464,448	\$527,917	\$63,469
--	-----------	-----------	----------

#### Reason for change:

Budget in the amount of \$63,468.64 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Project to be closed.

4109 - Energy and Sustainability	\$50,000,000	\$50,002,651	\$2,651
----------------------------------	--------------	--------------	---------

#### Reason for change:

Budget in the amount of \$2,651.08 is being transferred from Project 4998 - Program Management to accommodate the allocation of program management and related expenses paid from inception through May 31, 2025 for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

4998 - Program Management	\$34,895,441	\$19,587,608	(\$15,307,833)
---------------------------	--------------	--------------	----------------

#### Reason for change:

Budget transfer in the amount of \$22,035,983.73 to projects with expense activity from inception through May 31, 2025 to accommodate the allocation of program management expenses paid in the same period for capitalization purposes. Corresponding expense transfers will be processed through District Accounting.

Budget in the amount of \$6,728,150.55 is being transferred from Project 4999 - Program Catastrophic Contingency based on updated needs analysis.

Measure G Bond Program

Bond List Revision - August 26, 2025

Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
Districtwide			
4999 - Program Catastrophic Contingency	\$17,697,849	\$21,783,345	\$4,085,497

Reason for change:  
Budget in the amount of \$4,085,496.51 is being transferred from various projects for future redistribution.

Districtwide Total Proposed Budget Revisions:	\$138,121,764	\$129,416,453	(\$8,705,311)
Total Proposed Project Budget Revisions:	\$716,272,799	\$716,272,799	

# Bond List Revisions Approval Request

Peralta Community College District

## Measure G Bond Program

Bond List Revision - August 26, 2025

### Updated Project List with Proposed Project Revisions

Location/Project		Budget	Scope/Description	Proposed Revision(s)
<b>College of Alameda</b>				
4201	Security and Infrastructure	\$2,748,507	Security and infrastructure upgrades	✓
4202	Transportation Technology Center	\$17,951,665	New Transportation Complex for auto and diesel programs on campus and demolish Buildings B and E	✓
4203	Furniture, Fixtures and Equipment	\$1,000,000	Purchase of new furniture, fixtures and equipment and the replacement of obsolete equipment campus-wide	
4204	ADA and Site Improvements	\$5,369,113	ADA transition implementation and site improvements campus-wide	✓
4205	Information Technology Replacement	\$100,932	Computer replacement and IT upgrades	✓
4206	New Classroom Building	\$70,001,057	New building to replace outdated structures and to accommodate new programs	✓
4207	Campus-Wide Rehabilitation (Keyless Entry Study)	\$81,332	Security and keyless entry upgrades	✓
4208	Aviation Complex Modernization	\$44,760,228	Renovation of Hangar A and construction of new Hangar B	✓
4209	Elevator Upgrades	\$1,499,058	Modernization of existing elevators to meet Department of Industrial Relations and Fire Marshall code requirements	✓
4210	Roofing Improvements	\$2,860,772	Replacement and modernization of roofing systems for multiple buildings	✓
4211	Science Annex HVAC Rehabilitation	\$27,471	HVAC improvements and upgrades	✓
4299	College of Alameda Campus Contingency	\$1,000,000	Campus contingency	
<b>College of Alameda Totals</b>		<b>\$147,400,134</b>		
<b>Berkeley City College</b>				
4801	Site Rehabilitation, Security and Infrastructure	\$2,032,345	Site improvements, infrastructure and security upgrades	✓
4802	Milvia Street Expansion	\$97,625,030	New building to house classrooms, labs, student and staff services	✓
4803	Center Street Modernization	\$5,000,000	This project is for swing space and permanent relocation.	
4804	Campus-Wide Rehabilitation (Keyless Entry Study)	\$105,061	Security and keyless entry	✓
4805	Information Technology Replacement	\$2,109,424	Computer replacement and IT upgrades	✓
4899	Berkeley City College Campus Contingency	\$1,000,000	Campus contingency	
<b>Berkeley City College Totals</b>		<b>\$107,871,859</b>		
<b>Laney College</b>				
4501	Laney Campus Rehabilitation (Construction management and planning services for theatre and locker room project)	\$462,523	CM Services (consolidated)	✓
4502	Locker Room Rehabilitation - Portable Modulares Swing Space	\$6,333,100	Swing space during the rehabilitation and modernization of the Laney Locker Room Project	✓
4503	Furniture, Fixtures and Equipment	\$1,381,942	Fixtures, Furniture, and Equipment for new equipment and the replacement of obsolete equipment	✓
4504	ADA and Site Improvements	\$5,000,000	ADA transition implementation and site improvements	
4505	Information Technology Replacement	\$1,528,285	Computer replacement and IT upgrades	✓

# Bond List Revisions Approval Request

Peralta Community College District

## Measure G Bond Program

Bond List Revision - August 26, 2025

### Updated Project List with Proposed Project Revisions

Location/Project		Budget	Scope/Description	Proposed Revision(s)
<b>Laney College</b>				
4506	Locker Room Rehabilitation	\$16,090,041	Modernization of existing locker room	✓
4507	Campus-Wide Rehabilitation (Keyless Entry Study)	\$113,927	Security and keyless entry upgrades	✓
4508	Elevator Upgrades	\$3,837,347	Modernization of existing elevators to meet Department of Industrial Relations and Fire Marshall code requirements	✓
4509	Roofing Improvements	\$4,112,934	Replacement and modernization of roofing systems for multiple buildings	✓
4510	Learning Resource Center	\$77,652,067	New classroom and library building	✓
4511	Central Utility Project	\$21,355,508	Central Utility Plant for Laney College	✓
4512	BEST Center Modernization	\$200,000	BEST Center HVAC modernization and building three completion	
4513	Building A and B Renovation	\$8,000,000	Small capital improvements of existing science program spaces in buildings A and B	
4514	Theater Rehabilitation	\$32,815,563	Lobby expansion and modernization of existing facility	✓
4515	Water Main Relocation	\$3,007,040	Relocation of existing East Bay Municipal Utility District (EBMUD) line to avoid LRC footprint	✓
4516	Student Center Improvements	\$7,534,827	Modernization of existing facility, cafeteria, and associated spaces	✓
4517	Campus-Wide Fire Alarm Modernization	\$14,799,270	Modernization of fire alarm for a majority of the facilities on campus	✓
4518	Small Capital Improvements	\$7,235,874	Renovations, permitting, and small capital improvements	✓
4519	Fab Lab Relocation	\$2,055,784	Relocation and modernization of the fabrication lab	✓
4599	Laney College Campus Contingency	\$1,000,000	Campus contingency	
<b>Laney College Totals</b>		<b>\$214,516,032</b>		
<b>Merritt College</b>				
4601	Site Improvements, Security and Infrastructure	\$6,217,614	Site improvements, security upgrades and site infrastructure	✓
4602	Horticulture Buildings	\$32,936,731	New Buildings. Replacement of existing program facilities.	✓
4603	Furniture, Fixtures and Equipment	\$1,012,661	Purchase of new furniture, fixtures and equipment and the replacement of obsolete equipment campus-wide	✓
4604	ADA and Site Improvements	\$5,506,895	ADA transition implementation and site improvements	✓
4605	Information Technology Replacement	\$1,632,312	Computer replacement and IT upgrades	✓
4606	Science and Allied Health Building Classrooms, Labs and Center for Social Justice and Civil Engagement	\$8,634,506	Complete construction of the shell spaces in the S Building, including the Center for Social Justice and Civic Engagement, classrooms, and labs.	✓
4607	Campus-Wide Rehabilitation (Keyless Entry Study)	\$97,599	Security and keyless entry upgrades	✓
4608	Child Development Center	\$37,274,895	New Building. Replacement of existing program facilities.	✓
4609	Replace Bldgs. E and F - Kinesiology and Physical Training	\$23,457,518	Replacement of existing program facilities	✓
4610	Elevator Upgrades	\$1,762,761	Modernization of existing elevators to meet Department of Industrial Relations and Fire Marshall code requirements	✓

# Bond List Revisions Approval Request

Peralta Community College District

## Measure G Bond Program

Bond List Revision - August 26, 2025

### Updated Project List with Proposed Project Revisions

Location/Project		Budget	Scope/Description	Proposed Revision(s)
Merritt College				
4611	Substations B and D	\$16,381,659	Substation upgrades for new facilities	✓
4612	Secondary Power Substation C Replacement	\$4,353,168	Substation replacement	✓
4699	Merritt College Campus Contingency	\$1,000,000	Campus contingency	
Merritt College Totals		\$140,268,320		
Districtwide				
4101	District Service Center Rehabilitation	\$3,983,076	Audiovisual and technological upgrades for the District Service Center, HVAC, fire alarm systems upgrades	✓
4102	Furniture, Fixtures and Equipment	\$15,000,000	Purchase of new furniture, fixtures and equipment and the replacement of obsolete equipment	
4103	Fixtures, Furniture, and Equipment and Information Technology	\$4,052,933	Fixtures, Furniture, and Equipment for new equipment and the replacement of obsolete equipment, IT upgrades	✓
4104	ADA and Site Improvements	\$15,000,000	ADA transition implementation and site improvements	
4105	Information Technology Replacement	\$26,959,274	ERP Upgrades, switches, servers and computer replacements	✓
4106	Signage and Wayfinding	\$2,501,385	Signage and wayfinding for internal and external buildings across the District	✓
4107	Library Equipment and Books	\$18,264	Replacement of obsolete equipment and reference materials	✓
4108	Emergency Phone Project - Phase 2	\$527,917	Emergency Bluephones district-wide	✓
4109	Energy and Sustainability	\$50,002,651	Solar voltaic panels, emergency generators, battery backup power, study for energy efficient and sustainable exterior lighting across the District, and lighting retrofits to LED technology	✓
4110	Small Capital Improvements	\$25,000,000	Renovations, permitting, and small capital improvements at all locations across the District	
4111	Demo (Demolition of obsolete facilities)	\$10,000,000	Decommission and/or demolish select buildings to reduce overall district-wide building square footage for which maintenance is required	
4112	Vehicles	\$1,000,000	Vehicles for student programs, carts and buses for the student shuttle bus program	
4998	Program Management	\$19,587,608	PMO and PCCD consultants. Budget represents 7 years of program cost. Cost will be spread over projects for 2018-2025 in August 2025 for fiscal year end close of the 2024-2025 fiscal year.	✓
4999	Program Catastrophic Contingency	\$21,783,345	Program catastrophic contingency	✓
Districtwide Totals		\$195,416,453		
Grand Total:		\$805,472,799		